

Marazion Town Council Budget and Precept 2025/2026

Civic and Democratic

Precept	£	83,625.41
Bank Interest Received	£	3,750.00
CC Cllr Community Chest	£	-
CIL Receipts	£	-

Total Income	£	3,750.00
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Civic Occasions	£	1,000.00
Civic gifts	£	200.00
Mayor Making	£	1,000.00
Newsletter	£	1,200.00
Road Closure Remembrance	£	500.00

Elections	£	2,200.00
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Overhead Expenditure	£	6,100.00
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Total Income/(Expense)	-£	2,350.00
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Folly Field

Car Park	£	60,000.00
Dinghy pen	£	377.00

Total Income	£	60,377.00
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Rent	£	1.00
Repairs and Maintenance Folly Field	£	1,000.00
Signage	£	500.00
Health & Safety	£	600.00
Grass Cutting/Grounds Maintenance	£	2,500.00
Waste disposal	£	5,000.00
Electric	£	450.00
NNDR	£	239.52

Overhead Expenditure	£	10,290.52
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Total Income/(Expense)	£	50,086.48
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Folly Field Play Area

Repairs and Maintenance	£	3,000.00
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Sinking Fund EMR	£	5,000.00
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H&S Inspections	£	1,400.00
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Overhead Expenditure	£	9,400.00
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Total Income/(Expense)	-£	9,400.00
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Allotments

Allotments	£	880.00
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Total Income	£	880.00
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NNDR	£	-
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Rent	£	80.00
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Repair and Maintenance	£	1,000.00
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Bad Debt Write Off	£	-
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Overhead Expenditure	£	1,080.00
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Total Income/(Expense)	-£	200.00
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Staff

Salaries	£	43,000.00
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Staff Training	£	650.00
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Travel and Subsistence staff	£	50.00
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Cllr Training	£	500.00
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Travel and Subsistence Cllrs	£	50.00
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Overhead Expenditure	£	44,250.00
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Total Income/(Expense)	-£	44,250.00
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Grants

Section 137 Grants	£	750.00
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Mayoral Allowance	£	1,351.50
Community Grants	£	750.00
Overhead Expenditure	£	2,851.50
Total Income/(Expense)	-£	2,851.50

Town Hall

Chamber and Museum rent	£	5,000.00
Insurance Contribution	£	1,500.00
Electric	£	2,400.00
Repairs and Maintenance	£	500.00
Overhead Expenditure	£	9,400.00
Total Income/(Expense)	-£	9,400.00

Cemetery

Burials	£	3,500.00
Memorials-Inscriptions	£	500.00
Total Income	£	4,000.00
Repairs and Maintenance	£	1,500.00
Water	£	100.00
NNDR	£	700.00
Lease SAE (access gate)	£	50.00
Grass cutting	£	7,000.00
Overhead Expenditure	£	9,350.00
Total Income/(Expense)	-£	5,350.00

Audit

External Audit	£	600.00
Internal Audit	£	500.00
Overhead Expenditure	£	1,100.00

Total Income/(Expense)	-£	1,100.00
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Administration

Health and Safety	£	200.00
Phone	£	250.00
Broadband	£	200.00
Subscriptions	£	1,100.00
Postage	£	80.00
Bad Debt Write Off	£	-
End of Year Rialtas	£	500.00
IT Alchemy	£	1,500.00
Stationery	£	350.00
Printer	£	800.00
Web site - Aubergine	£	800.00
Consumables	£	1,000.00
Rialtas Alpha, Databank, Cloud, MTD	£	700.00
Speed Radar Signage	£	2,000.00
Professional fees	£	5,000.00

Overhead Expenditure	£	14,480.00
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Total Income/(Expense)	-£	14,480.00
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Insurances

Town Council	£	2,100.00
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Overhead Expenditure	£	2,100.00
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Total Income/(Expense)	-£	2,100.00
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Square Toilets

Electricity	£	1,000.00
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Water	£	2,000.00
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Cleaning	£	500.00
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Repair and Maintenance	£	1,000.00
Waste disposal	£	-
Health and Safety	£	1,000.00
Refurbishment EMR	£	5,000.00
Wallgate Service Contract	£	665.00
Overhead Expenditure	£	11,165.00
Total Income/(Expense)	-£	11,165.00

Garages and Car Parking - East End

Rents	£	2,640.00
Total Income	£	2,640.00
Repair and Maintenance	£	500.00
Overhead Expenditure	£	500.00
Total Income/(Expense)	£	2,140.00

Folly Field Toilets

Water	£	8,000.00
Electricity	£	1,500.00
Repair and Maintenance (general)	£	2,000.00
Wallgate Contract Folly Field	£	1,330.00
Health and Safety	£	2,000.00
Overhead Expenditure	£	14,830.00
Total Income/(Expense)	-£	14,830.00

Bus shelters

Rent SAE	£	20.00
Repair & Maintenance	£	1,000.00
Electric	£	500.00
Overhead Expenditure	£	1,520.00

Total Income/(Expense)	-£	1,520.00
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Dollen

Rent SAE	£	1.00
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Grounds Maintenance	£	500.00
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Repair and Maintenance (general)	£	1,000.00
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Overhead Expenditure	£	1,501.00
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Total Income/(Expense)	-£	1,501.00
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Maypole Gardens and Gwelva

Electricity	£	350.00
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Repair and Maintenance (general)	£	4,000.00
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Events	£	2,000.00
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Overhead Expenditure	£	6,350.00
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Total Income/(Expense)	-£	6,350.00
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Memorial - garden

Grasscutting	£	1,900.00
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NNDR	£	54.39
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Repair and Maintenance (general)	£	500.00
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Overhead Expenditure	£	2,454.39
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Total Income/(Expense)	-£	2,454.39
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Grounds Maintenance (footpaths)

Grant CCC	£	450.00
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Total Income	£	450.00
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Grounds maintenance (foothpaths)	£	800.00
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Ground maintenance other	£	500.00
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Overhead Expenditure	£	1,300.00
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Total Income/(Expense)	-£	850.00
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Gwallon Lane Play Area

H&S inspections	£	1,100.00
Sink Fund	£	5,000.00
Repair and Maintenance	£	2,000.00
Overhead Expenditure	£	8,100.00
Total Income/(Expense)	-£	8,100.00

Defibrillators

Consumables	£	500.00
Overhead Expenditure	£	500.00
Total Income/(Expense)	-£	500.00

Telephone Box Refurbishment

Repairs & Maintenance	£	1,000.00
Overhead Expenditure	£	1,000.00
Total Income/(Expense)	-£	1,000.00

The Square

Electric Lighting	£	300.00
Overhead Expenditure	£	300.00
Total Income/(Expense)	-£	300.00

Total Budget Income	£	72,097.00
Total Budget Expense	-£	159,922.41
Use of GR	£	4,200.00

Precept 2025-2026	£	83,625.41
Precept 2024-2025	£	72,419.00

Increase	£	11,206.41
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Percentage increase/decrease

Taxbased is used for the purpose of calculating Band D

Tax base 2024 - 2025	592.92
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Tax Base 2025 - 2026	658.07
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Band D 2025 - 2026	£127.08
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Band D 2024 - 2025	£122.14
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Annual Increase/Decrease per annum £	£4.94
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Increase/Decrease per annum %	4.04%
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Increase/decrease per month	£0.41
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